

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5296

AN ORDINANCE amending the 2001-2002 biennial budget by increasing appropriations to the General, Equipment Rental, Facilities Services, Franchise and Information Services Funds; decreasing the appropriation to the Development Services Fund; and adjusting the authorized FTE levels.

WHEREAS, the City Council adopted Ordinance No. 5266 on December 11, 2000, adopting the 2001-2002 biennial budget; and

WHEREAS, the Council now desires to increase the appropriations to certain funds designated below by appropriating thereto funds received in excess of estimated revenues during the current biennium; and

WHEREAS, the Council desires to decrease the appropriation to the Development Services Fund and finds it is in the best interests of the City to do so because the current reserve levels are not accurately represented by the budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The appropriations for the following Funds are increased as indicated by appropriating thereto funds received in excess of estimated revenues during the current biennium, and the authorized FTE levels for said Funds are increased, as follows:

Fund	2001-2002 Budget	Budget Increase	2001-2002 Amended Budget	% Change	FTE Increase
General	\$226,607,609	\$931,950	\$227,539,559	0.41%	0.06
Equipment Rental	34,042,844	758,863	34,801,707	2.23%	--
Facilities Services	9,726,843	605,894	10,332,737	6.23%	--
Franchise	1,607,420	546,817	2,154,237	34.02%	--
Housing	4,572,004	--	4,572,044	--	0.06
Information Services	17,534,158	300,132	17,834,290	1.71%	0.16

Section 2. The appropriation for the following Fund is decreased and the authorized FTE level therefore is increased as follows:

Fund	2001-2002 Budget	Budget Decrease	2001-2002 Amended Budget	% Change	FTE Increase
Development Services	\$41,478,628	(\$1,817,503)	\$39,661,125	-4.38%	0.06

Section 3. This ordinance shall take effect five (5) days after passage and legal publication.

Passed by a majority plus one of the membership of the City Council this 21st day of May, 2001, and signed in authentication of its passage this 21st day of May, 2001.

(SEAL)

Chuck Mosher, Mayor

Approved as to form:

Richard L. Andrews, City Attorney

Richard Gidley, Deputy City Attorney

Attest:

Myrna L. Basich, City Clerk

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